McCormick Care Foundation
Enhancing Care and Enriching Lives

SAMPLE BUDGET

Revenue		Cost per Unit ($)	Sold (#)	Estimated	Actual
Tickets/Registration	Full Price	$50.00	200	$10,000.00	
	1/2 Price or Early Bird Pricing	$40.00	100	$4,000.00	
Sponsorship	Platinum	$5,000.00	1	$5,000.00	
	Gold	$2,500.00	2	$5,000.00	
	Silver	$1,000.00	4	$4,000.00	
	Bronze	$500.00	4	$2,000.00	
Donations					
Auction	Live Auction			$2,500.00	
	Silent Auction			$1,500.00	
Door Prizes/Activities				$250.00	
Total Revenue				$ 34,250.00	$ -
Expenses		**Cost per Unit ($)**	**Total (#)**	**Estimated**	**Actual**
Venue/Room Rental	ABC Venue	$1,500.00		$1,500.00	
Catering	Dinner/Lunch	$10.00	300	$3,000.00	
	Appetizers	$500.00		$500.00	
	Beverages	$3.00	300	$900.00	
Supplies	Napkins/Cups	$75.00		$75.00	
	Paint/Markers	$50.00		$50.00	
	Door Prize Tickets	$10.00		$10.00	
Printing/Signage/Marketing	Tickets/Invitation	$0.50	325	$162.50	
	Event Programs	$1.50	300	$450.00	
	Brouchures/Post Cards	$0.50	100	$50.00	
	Posters	$0.25	50	$12.50	
	Sponsor Signage	$100.00	2	$200.00	
Volunteers	T-shirts	$3.50	25	$87.50	
	Meals	$10.00	25	$250.00	
Event Stewardship	Speaker Thank You Gift	$25.00		$25.00	
	Thank You cards				
Total Expenses				$ 7,272.50	$ -
Total Revenue				$ 34,250.00	$ -
Total Expenses				$ 7,272.50	$ -
Total Net Revenue (Proceeds)				$ 26,977.50	$ -